

SCAWBY PARISH COUNCIL
VARIANCE ANALYSIS 2023-24

| | 31/03/2023 | 31/03/2024 | 23/24 Varian | 23/24 Variance % | |
|-----------------------------|------------|------------|--------------|------------------|--|
| | TOTAL | TOTAL | | | |
| 1 Opening Balance | 47,121 | 37,540 | | | |
| 2 Precept | 35,000 | 35,000 | - | 0.0% | |
| 3 Other Receipts | 36,088 | 67,175 | 31,087 | 86.1% | Techcrete Grant (local business) £33436 to the Village Hall and playing field track Increased VAT reclaim £3178 Reduced grants £6801 from main council and others Reduced allotment rent £915 |
| 4 Staff Costs | 8,611 | 8,466 | - 145 | -1.7% | |
| 5 Loan interest | - | - | - | | |
| 6 All other payments | 72,058 | 90,952 | 18,894 | 26.2% | Donation to the Village Hall £22413 Playing field cycle track £13826 (see other receipts) Reduced mowing/maintenance (less grants) £11,131 |
| 7 Balances carried forward | 37,540 | 40,297 | 2,757 | 471.1% | |
| 8 Cash and LT Investment | 37,540 | 40,297 | 2,757 | 471.0% | |
| 9 Fixed asset and LT Assets | 261,962 | 277,434 | 15,472 | 5.9% | Benches £1516 and Trail £13826 (see 6) |
| 10 Borrowings | 0 | 0 | | | |